

(A) Budget Estimate, Revised Estimate and Actual Expenditure for the Financial Year 2017-2018 to 2022-23

(Rs. in crore)

Year	Budget Estimate		Revised Estimate		GIA received		Actual Expenditure	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
2017-2018	420.00	101.55	456.94	141.02	456.94	141.02	478.60	143.38
2018-2019	310.00	137.00	499.63	146.02	499.63	146.02	562.71	146.53
2019-2020	506.00	140.00	722.93	161.91	675.50	164.70	722.93	161.91
2020-2021	735.50	152.00	509.00	154.94	597.51	149.20	626.87	149.58
2021-2022	769.00	170.00	732.00	168.00	982.06	164.14	773.91	164.02
2022-2023	765.00	170.00	726.00	213.86	1595.29	229.38	1781.39	231.78